



WASHOE COUNTY

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CM/ACM _____
Finance LC/MS
DA KM
Risk Mgt. NA
HR NA
Grant Mgt. GE

STAFF REPORT

BOARD MEETING DATE: January 12, 2016

DATE: December 1, 2015
TO: Board of County Commissioners
FROM: Jerry Baldrige, Captain, (775) 321-4912
jbaldridge@washoecounty.us

THROUGH: Chuck Allen, Sheriff *CA 397*

SUBJECT: Accept funding for reimbursement [\$15,972.87, no County match required] from the Office of Criminal Justice Assistance through the Sparks Police Department for reimbursement of overtime costs associated with the Regional Gang Task Force activities involving the Adam Walsh Compliance project. Grant period is retroactive from 10/15/14 - 9/3/15; and authorize Comptroller's Office to make the appropriate budget adjustments. (All Commission Districts.)

SUMMARY

The Sparks Police Department received an award in the amount of \$100,058.31. They allocated a portion of this funding to cover our overtime costs associated with the implementation of their project. This funding covered overtime costs for deputies that worked with the Regional Gang Task force while engaged in task force activities involving the Adam Walsh Compliance project. These funds are being submitted retroactively due to an error that inadvertently excluded this award from the Sheriff's Office fiscal year 2014-15 BCC submissions. All activities are complete and all expenses have been reimbursed, this staff report is to formalize the budget authority for fiscal year 15/16.

Washoe County Strategic Objective supported by this item: Safe, secure and healthy communities.

PREVIOUS ACTION

None

BACKGROUND

The Sparks Police Department received grant funding to implement specific activities involving the Regional Gang Unit in our area. They provide part of that funding to our agency to cover overtime costs associated with work on the task force.

AGENDA ITEM # S.A.

GRANT AWARD SUMMARY

Project/Program Name: *Adam Walsh Compliance Act*

Scope of the Project: *Verification and investigation of sex offender compliance.*

Benefit to Washoe County Residents: *Safer community*

On-Going Program Support: *None*

Award Amount: *\$15,972.87*

Grant Period: *10/15/14 – 9/3/15*

Funding Source: *Office of Criminal Justice Assistance*

Pass through From: *Sparks Police Dept.*

CFDA Number: *16.738*

Grant ID Number: *12-JAG-33*

Match Amount and Type: *None*

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at ___ %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: *reimbursement of overtime for staff assisting with sexual offender compliance checks.*

Sub-Awards and Contracts: *none*

FISCAL IMPACT

In fiscal year 14/15 a total of \$7,503.05 was expended and reimbursed. In fiscal year 15/16 a total of \$8,469.82 was expended and reimbursed. Total expenditure for the entire grant period was \$15,972.87. This funding is on a reimbursement basis. No match required.

If approved, a fiscal year 15/16 budget adjustment is required to increase by \$8,469.82 both revenues and expenditures in the following accounts:

Increase Revenues

11211-431100 [Multi-Jurisdictional Gang Unit-Federal Grants] \$ 8,469.82

Increase Expenditures

11211-701300 [Overtime] \$ 8,469.82

RECOMMENDATION

It is recommended that the Board of County Commissioners accept funding for reimbursement [\$15,972.87, no County match required] from the Office of Criminal Justice Assistance through the Sparks Police Department for reimbursement of overtime costs associated with the Regional Gang Task Force activities involving the Adam Walsh Compliance project. Grant period is retroactive from 10/15/14 - 9/3/15; and authorize Comptroller's Office to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: Move to accept funding for reimbursement [\$15,972.87, no County match required] from the Office of Criminal Justice Assistance through the Sparks Police Department for reimbursement of overtime costs associated with the Regional Gang Task Force activities involving the Adam Walsh Compliance project. Grant period is retroactive from 10/15/14 - 9/3/15; and authorize Comptroller's Office to make the appropriate budget adjustments.